

State of Alaska FY2003 Governor's Operating Budget

Department of Community & Economic Development Alaska Energy Authority Statewide Operations and Maintenance Component Budget Summary

Component: Alaska Energy Authority Statewide Operations and Maintenance

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Component Mission

No mission statement.

Component Services Provided

No services provided.

Component Goals and Strategies

No goals and strategies.

Key Component Issues for FY2002 – 2003

No key issues.

Major Component Accomplishments in 2001

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Alaska Energy Authority Statewide Operations and Maintenance

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	25.8	30.0	0.0
73000 Contractual	755.9	1,008.9	0.0
74000 Supplies	0.3	8.0	0.0
75000 Equipment	9.2	5.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	791.2	1,051.9	0.0
Funding Sources:			
1107 Alaska Energy Authority Corporate Receipts	791.2	1,051.9	0.0
Funding Totals	791.2	1,051.9	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Alaska Energy Authority Receipts	51418	791.2	1,049.5	1,051.9	0.0	0.0
Restricted Total		791.2	1,049.5	1,051.9	0.0	0.0
Total Estimated Revenues		791.2	1,049.5	1,051.9	0.0	0.0

Alaska Energy Authority Statewide Operations and Maintenance

Proposed Changes in Levels of Service for FY2003

No service changes.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	0.0	0.0	1,051.9	1,051.9
Adjustments which will continue current level of service:				
-Transfer Funding to new AK Energy Authority BRU and component	0.0	0.0	-1,051.9	-1,051.9
FY2003 Governor	0.0	0.0	0.0	0.0